

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
STENNIS - CENTER FOR HIGHER LEARNING**

410
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2017	INCREASE (DECREASE)	BUDGET FY 2018
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 333,306	\$ (21,742)	\$ 311,564
TOTAL REVENUES	\$ 333,306	\$ (21,742)	\$ 311,564

EXPENDITURES BY OBJECT

SALARIES	\$ 143,123	\$ 2,476	\$ 145,599
WAGES	\$ 33,800	\$ (5,964)	\$ 27,836
FRINGE BENEFITS	\$ 52,447	\$ (862)	\$ 51,585
TRAVEL	\$ 500	\$ (500)	\$ -
CONTRACTUAL SERVICES	\$ 86,378	\$ (1,834)	\$ 84,544
COMMODITIES	\$ 7,058	\$ (5,058)	\$ 2,000
EQUIPMENT	\$ 10,000	\$ (10,000)	\$ -
MANDATORY TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES BY OBJECT	\$ 333,306	\$ (21,742)	\$ 311,564

EXPENDITURES BY FUNCTION

INSTRUCTION	\$ 333,306	\$ (21,742)	\$ 311,564
TOTAL EXPENDITURES BY FUNCTION	\$ 333,306	\$ (21,742)	\$ 311,564