

458
EXHIBIT G

SOURCE OF REVENUE	BUDGET FY 2018	INCREASE (DECREASE)	BUDGET FY 2019
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 587,625	\$ 462	\$ 588,087
TOTAL REVENUES	\$ 587,625	\$ 462	\$ 588,087
EXPENDITURES BY OBJECT			
SALARIES WD 95T.NGE	\$ 464,059	\$ -	\$ 464,059